

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
GILES COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$4,608,300	\$4,610,300	\$4,796,100
Schedule B - K-12 Education	19,561,500	18,986,000	18,783,000
Schedule C - Health and Social Services	10,144,100	14,777,200	14,927,100
Schedule D - Law, Safety and Corrections	3,866,500	4,246,600	4,235,700
Schedule E - Recreation, Tourism and Preservation	754,700	854,200	887,600
Schedule F - Economic Development and Higher Education	2,469,200	2,248,100	2,323,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,736,300	1,574,000	1,590,500
Total	\$43,140,600	\$47,296,400	\$47,543,500

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF GILES COUNTY

2011-2012 City Taxes	Admoxre	Ekron	Lynnvillle	Minor Hill	Pulaski	
Gas and Motor Fuel	\$34,000	\$16,300	\$8,400	\$14,800	\$221,100	
Income	3,700	800	4,000	6,600	35,600	
Beer	600	300	100	300	3,900	
TVA Replacement	14,000	6,700	3,400	6,200	90,900	
Sales	81,700	39,100	20,000	35,600	530,700	
Mixed Drink	-	-	-	-	21,700	
Excise	1,700	-	200	-	13,700	
Telecom	100	-	-	-	400	
Business	33,800	2,400	2,000	-	102,700	
2011-2012 Total	\$169,600	\$65,600	\$38,100	\$63,500	\$1,020,900	
Proj. 2012-2013	\$176,400	\$68,200	\$39,600	\$66,100	\$1,062,000	

2011-2012 County Taxes	Giles County	
Gas and Motor Fuel	\$1,896,700	
Severance	34,400	
Mixed Drink	2,300	
Income	51,700	
Beer	18,400	
Alcoholic Beverage	60,800	
TVA Replacement	808,000	
Excise	95,200	
Telecom	2,700	
Business	282,200	
2011-2012 Total	\$3,252,400	
Proj. 2012-2013 Total	\$3,383,400	

Total County	\$3,252,400
Total City	\$1,358,000
2011-2012 Total:	\$4,610,300
Total County	\$3,383,400
Total City	\$1,412,700
Projected	\$4,796,100
2012-2013 Total:	\$4,796,100

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF GILES COUNTY

2010-2011 City Taxes	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski
Gas and Motor Fuel	\$35,100	\$17,900	\$11,900	\$12,900	\$232,100
Income	5,400	900	-	12,500	38,300
Beer	600	300	200	200	4,100
TVA Replacement	13,400	6,800	4,600	4,900	88,600
Sales	78,800	40,100	26,800	28,900	521,000
Mixed Drinks	-	-	-	-	21,800
Excise	900	-	100	-	9,800
Telecom	100	100	-	-	600
Business	29,000	5,700	1,100	-	108,700
2010-2011 Total	\$163,300	\$71,800	\$44,700	\$59,400	\$1,025,000

2010-2011 County Taxes	Giles County
Gas and Motor Fuel	\$1,937,700
Severance	71,400
Mixed Drink	2,800
Income	48,000
Beer	18,700
Alcoholic Beverage	60,000
TVA Replacement	773,000
Excise	71,500
Telecom	3,900
Business	257,000
2010-2011 Total	\$3,244,000

Total County	\$3,244,000
Total City	\$1,364,300
2010-2011 Total:	\$4,608,300

**K-12 EDUCATION APPROPRIATIONS  
OF GILES COUNTY**

<b>Description</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
Basic Education Program (State & ARRA)	\$18,424,300	\$17,869,000	\$17,693,000
Career Ladder	223,600	199,100	191,100
Child Nutrition Program	24,500	23,800	24,400
Coordinated School Health Program	99,000	100,000	100,000
Driver Education	19,800	15,600	15,600
Early Childhood Education	459,400	464,100	467,900
Extended Contract	72,000	68,000	45,300
Lottery for After School Program	170,000	179,000	179,000
Safe Schools	22,900	20,100	21,900
TN Early Intervention Services	39,700	41,000	38,500
Vocational Education	6,300	6,300	6,300
<b>Total</b>	<b>\$19,561,500</b>	<b>\$18,986,000</b>	<b>\$18,783,000</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GILES COUNTY</b>
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State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$133,500	\$139,800	\$138,500
Child & Family Management	189,100	352,500	320,700
Custody Services	157,100	153,000	151,900
Family Support Services	36,700	37,000	35,600
Needs Assessment	22,000	27,400	17,700
<b>COMMISSION ON AGING</b>			
Guardianship Program	9,100	9,100	9,100
Home and Community Based Services	12,500	22,200	23,100
Homemaker Program	2,300	2,300	2,400
Senior Citizens Centers	10,100	10,100	10,100
<b>HEALTH</b>			
Health Services	482,700	529,000	516,900
Laboratory Services	37,200	32,800	34,700
Licensure & Regulation	74,300	88,600	85,700
Office of Policy, Planning, and Assessment	12,700	20,200	18,800
<b>HUMAN SERVICES</b>			
Child Care Benefits	50,500	30,200	24,800
Child Support	59,400	59,500	55,400
Community Services	-	8,700	7,800
Family Assistance Services	196,900	241,300	234,500
Field Operations	43,500	51,600	51,300
Temporary Cash Assistance	-	75,600	72,300
Vocational Rehabilitation	20,800	29,300	18,800
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	36,900	33,000	33,000
Middle TN Regional Office	-	12,500	12,500
Middle TN Resource Center	-	1,700	1,600
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	110,400	110,400	110,400
CoverKids	150,700	203,100	239,500
CoverRx	42,800	65,600	65,600
CoverTN	96,200	109,000	103,600
Electronic Health Initiative	13,100	12,900	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,021,100	1,351,000	1,354,600
Medical Services	5,064,100	8,388,500	8,552,500
Medicare Services	975,900	1,285,300	1,286,000
Supplemental Payments	944,800	1,138,100	1,183,000
Tennessee Tax Rebate Program	137,700	145,900	154,700
<b>Total</b>	<b>\$10,144,100</b>	<b>\$14,777,200</b>	<b>\$14,927,100</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF GILES COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$241,600	\$496,600	\$397,800
Fire and Codes Enforcement Academy	17,300	24,100	17,100
Firefighters' Pay Supplement	3,000	3,000	4,200
Law Enforcement Training Academy	10,000	24,600	24,100
Police Pay Supplement	33,500	39,000	39,800
CORRECTION			
Adult Field Services	270,700	280,700	277,900
Community Correction Programs	45,700	47,200	47,200
State Prosecutions	446,800	492,200	506,200
COURT SYSTEM			
Appellate and Trial Courts	258,700	264,300	268,900
Civil Legal Representation	8,100	7,900	7,900
Indigent Defendant's Counsel	178,500	194,100	194,100
CRIMINAL INJURIES COMPENSATION FUND	23,300	10,900	13,300
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	329,600	345,300	351,200
MILITARY			
Armories Maintenance	1,600	2,500	2,500
Armories Utilities	100	10,000	10,000
Tennessee Army National Guard	-	1,000	1,000
PUBLIC DEFENDERS	216,500	223,300	236,300
SAFETY			
Law Enforcement	1,627,400	1,597,500	1,655,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	154,100	182,400	181,200
<b>Total</b>	<b>\$3,866,500</b>	<b>\$4,246,600</b>	<b>\$4,235,700</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF GILES COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$27,100	\$31,900	\$43,600
Environment	495,900	594,900	590,400
Historic Site Maintenance	-	500	5,000
Historical Commission Grants	2,000	2,000	2,000
SECRETARY OF STATE			
Regional Libraries	8,200	14,400	13,300
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	7,600	8,000	1,400
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
Welcome Centers	100,600	107,100	97,500
WILDLIFE RESOURCES	110,800	92,600	131,900
<b>Total</b>	<u>\$754,700</u>	<u>\$854,200</u>	<u>\$887,600</u>

**ECONOMIC DEVELOPMENT AND  
HIGHER EDUCATION APPROPRIATIONS  
OF GILES COUNTY**

<b>State Agency Benefit</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$209,700	\$255,000	\$269,100
Agricultural Fairs and Promotional Activities	2,100	1,700	1,700
Soil Conservation Districts	18,900	65,100	58,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	37,100	20,800	21,100
Development District Grants	11,500	11,500	11,500
FastTrack Development Program	156,300	9,900	4,000
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,716,100	1,576,200	1,676,900
TSU Cooperative Education	15,000	1,600	22,400
UT Agricultural Extension Service	183,100	161,700	121,800
UT County Technical Assistance Service	1,400	1,300	1,400
UT Institute for Public Service	26,500	24,100	28,000
UT Municipal Technical Advisory Service	3,900	3,600	3,800
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	13,200	17,600	16,700
Labor Standards	4,400	6,000	5,800
TOSHA	16,100	22,200	21,900
Workers' Compensation	53,900	69,800	58,800
<b>Total</b>	<b>\$2,469,200</b>	<b>\$2,248,100</b>	<b>\$2,323,500</b>



**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF GILES COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$114,400	\$152,500	\$82,300
Highway Betterments and Maintenance	1,369,400	1,151,700	1,211,500
Safe Growth Grants	35,400	53,500	52,700
State Aid	217,100	216,300	244,000
<b>Total</b>	<b>\$1,736,300</b>	<b>\$1,574,000</b>	<b>\$1,590,500</b>